

**2020 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 21Adj Base and 21GovAmd**

<b>Numbers and Language Differences Agencies: Univ</b>
----------------------------------------------------------------

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
GA 51 Alaska Technical and Vocational Education Funding	21GovAmd	Inc	605.9	0.0	0.0	0.0	0.0	0.0	605.9	0.0	0	0	0
1151 VoTech Ed (DGF) 605.9													
<b>* Allocation Difference *</b>			605.9	0.0	0.0	0.0	0.0	0.0	605.9	0.0	0	0	0
<b>Statewide Services</b>													
Distribute Compact Agreement Reduction	21GovAmd	Dec	-1,725.0	0.0	0.0	-1,725.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,725.0													
<b>* Allocation Difference *</b>			-1,725.0	0.0	0.0	-1,725.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Campus</b>													
Distribute Compact Agreement Reduction	21GovAmd	Dec	-9,525.0	0.0	0.0	-9,525.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -9,525.0													
<b>* Allocation Difference *</b>			-9,525.0	0.0	0.0	-9,525.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Campus</b>													
Distribute Compact Agreement Reduction	21GovAmd	Dec	-13,750.0	0.0	0.0	-13,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -13,750.0													
<b>* Allocation Difference *</b>			-13,750.0	0.0	0.0	-13,750.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-24,394.1	0.0	0.0	-25,000.0	0.0	0.0	605.9	0.0	0	0	0
<b>*** Agency Difference ***</b>			-24,394.1	0.0	0.0	-25,000.0	0.0	0.0	605.9	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-24,394.1	0.0	0.0	-25,000.0	0.0	0.0	605.9	0.0	0	0	0

## Column Definitions

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).